

GOVERNMENTAL OPERATIONS

Agency 341

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	7.0		2,249	2,249
Total Maintenance Level	7.0		2,265	2,265
Difference			16	16
Percent Change from Current Biennium	0.0%		0.7%	0.7%
Performance Changes				
State Employee Health Insurance			(4)	(4)
Subtotal			(4)	(4)
Total Proposed Budget	7.0		2,261	2,261
Difference			12	12
Percent Change from Current Biennium	0.0%		0.5%	0.5%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)